

## Schools Forum – Forward Plan 2021-22

*The table below contains provisional items for the Schools Forum for the next year. This table will be updated and reported to each meeting of the Forum.*

| Date  | For Decision   | For Information / Comment   |
|---|--|---|
| <b>Thursday 24<sup>th</sup> June 2021</b><br><b>2pm to 5pm</b><br><b>Microsoft Teams</b>            | <ul style="list-style-type: none"> <li>De-delegation &amp; Disapplications Consultation Timetable 2022-23</li> <li>Section 48 – Scheme for Financing Schools (subject to any ESFA guidance changes)</li> </ul> | <ul style="list-style-type: none"> <li>DSG 2020-21 Outturn</li> <li>DSG Recovery Plan 2021-22</li> </ul>  |
| <b>Thursday 30<sup>th</sup> September 2021</b><br><b>2pm to 5pm</b><br><b>Venue to be confirmed</b> | <ul style="list-style-type: none"> <li>2022-23 National Funding Formula (year 5) Timetable and consultation</li> <li>De-delegation 2022-23</li> </ul>  | <ul style="list-style-type: none"> <li>DSG 2021-22 Forecast</li> <li>DSG Recover Plan Monitoring</li> <li>Update on Early Years 30 hours free entitlement to sufficiency of places</li> <li>New Free Schools</li> <li>Admissions Further Update</li> <li>Contracts</li> </ul> |
| <b>Provisional</b><br><b>Thursday 11<sup>th</sup> November 2021</b><br><b>2pm to 3pm</b>            | <ul style="list-style-type: none"> <li>To discuss any potential disapplications</li> </ul>   |   |
| <b>Thursday 13<sup>th</sup> January 2022</b><br><b>2pm to 5pm</b><br><b>Venue to be confirmed</b>   | <ul style="list-style-type: none"> <li>2022-23 National Funding Formula</li> <li>2022-23 Early Years Funding Formula</li> <li>2022-23 Pupil Growth Fund</li> </ul>   | <ul style="list-style-type: none"> <li>DSG 2021-22 Forecast</li> <li>DSG Recover Plan Monitoring</li> </ul>   |
| <b>Thursday 17<sup>th</sup> March 2022</b><br><b>2pm to 5pm</b><br><b>Venue to be confirmed</b>     | <ul style="list-style-type: none"> <li>DSG 2022-23 Budget proposal</li> <li>Section 48 – Scheme for Financing Schools (subject to any ESFA guidance changes)</li> </ul>  | <ul style="list-style-type: none"> <li>DSG 2021-22 Forecast</li> <li>DSG Recover Plan Monitoring</li> <li>Contracts</li> </ul>  |
| <b>Items where a date is still to be confirmed</b>  |  | <ul style="list-style-type: none"> <li>Identification of pupils eligible for free school meals – requires a council policy change and will be bought back on a date to be confirmed.</li> </ul>   |

